

# Annual Investment Program (AIP)

FY 2020

Barangay Cagsing

**Municipality of Ginatilan**

Province of Cebu

AIP Reference Code	Program/Project/Activity	Implementing Office/Unit	Schedule of Implementation		Expected Output	Funding Sources	Amount (In Thousand Pesos)			
			Date Started	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>General Public Services 1000-04-01-001</b>										
1000-04-01-001.1	Admin. & Legislative Services	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Ordinance/Resolution Passed - 30	Gen.Fund	835,795.00	374,270.00		1,210,065.00
1000-04-01-001.2	Const. of Multi-Purpose Bldg./ Evacuation Center	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Area Square Mts.	20% EDF			111,690.00	111,690.00
1000-04-01-001.3	Const. of Multi-Purpose Bldg./ Evacuation Center	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Area Square Mts.	20% EDF/ FA			100,000.00	100,000.00
1000-04-01-001.4	Maints. & Operation of Motor Vehicles	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Materials or /Spare Parts	Other Services (Projects)		30,000.00		30,000.00
<b>TOTAL GENERAL PUBLIC SERVICES</b>							835,795.00	404,270.00	211,690.00	1,451,755.00

Prepared By:

Attested By:

**ALAN T. CATIN**

*Barangay Secretary*

Date: October 17, 2019

**GEMMA I. MONTECALBO**

*Barangay Treasurer*

Date: October 17, 2019

**EDELBERT S. DAGWAYAN**

*Punong Barangay*

Date: October 17, 2019